

AGENDA

**Bainbridge Island Metropolitan Park & Recreation District
Regular Board Meeting 6:00 pm
Thursday – June 4, 2026**

Strawberry Hill Center
7666 High School Road NE
Bainbridge Is, WA 98110
206-842-0501

Remote access options for board meetings available at www.biparks.org.

10. CALL TO ORDER

- 10.1** Roll Call
- 10.2** Adjustments to the Agenda
- 10.3** Conflict of Interest Disclosure
- 10.4** Mission Statement: The mission of the Bainbridge Island Metropolitan Park & Recreation District is to build a healthy community through effective, sustainable stewardship of the District's parks and open space, and through the development and delivery of innovative cultural and recreation opportunities.

20. PUBLIC COMMENTS

30. BOARD CONSENT

- 30.1** Minutes: Special Board Meeting of May 21, 2026
Regular Board Meeting of May 21, 2026
- 30.2** Financial: Approval of vouchers and payroll.

40. GENERAL BUSINESS

- 40.1** District Court Resurfacing Bid Award – Strawberry Hill Park Tennis Court Miller (5 min)
Action: Motion to approve.
- 40.2** Remote Board Meeting Access and Platform Discussion Pritchett (10 min)
Action: Possible motion to approve.
- 40.3** Resolution 2026-03: Amended 2026 Capital Improvement Fund Miller (5 min)
Action: Motion to adopt.

50. STAFF REPORT

60. UPCOMING MEETINGS

06/18/26	Regular Board Meeting	6:00 pm	Strawberry Hill Center
07/16/26	Regular Board Meeting	6:00 pm	Strawberry Hill Center
08/06/26	Regular Board Meeting	6:00 pm	Strawberry Hill Center
08/20/26	Regular Board Meeting	6:00 pm	Strawberry Hill Center

70. BOARD MEMBER REMARKS

80. OPEN DISCUSSION

90. ADJOURNMENT

100. ADJOURN TO EXECUTIVE SESSION IF NEEDED

- 110. EXECUTIVE SESSION
- 120. RECONVENE TO REGULAR SESSION
- 130. ADJOURN TO CLOSED SESSION IF NEEDED
- 140. CLOSED SESSION
- 150. RECONVENE TO REGULAR SESSION
- 160. ADJOURNMENT

Board Committees

Governance
 Capital Facilities
 Program
 Budget & Finance
 Personnel
 Ad Hoc Sakai Park Planning

2026 Board Representatives

DeWitt/Kinney
 Pritchett/Kinney

 Kinney/Pritchett
 Goodlin/DeWitt
 Swolgaard/Goodlin

Board Liaisons

Park District Committees:
 Trails Advisory Committee

DeWitt/Swolgaard

Community/Public Agencies:
 Bainbridge Island Parks & Trails Foundation
 Bainbridge Island School District
 City of Bainbridge Island

Pritchett/Goodlin

**BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT
SPECIAL BOARD MEETING May 21, 2026
STRAWBERRY HILL CENTER**

CALL TO ORDER: A quorum being present, the meeting was called to order at 4:03 pm by Chair DeWitt.

BOARD MEMBERS PRESENT: Ken DeWitt, Tom Goodlin, Jay Kinney, Rachel Pritchett, Tom Swolgaard.

BAINBRIDGE ISLAND PARKS & TRAILS FOUNDATION BOARD MEMBERS PRESENT: Cyndy Holtz, Craig Kulfan, Andy Maron, Steve Matthews, Bethany O'Neill, Dave Shorett, Jason Shutt, Peter Vosshall.

ADJUSTMENTS TO AGENDA: None

CONFLICT OF INTEREST DISCLOSURE: None

MISSION STATEMENT: Chair DeWitt read the District's mission statement: The mission of the Bainbridge Island Metropolitan Park & Recreation District is to build a healthy community through effective, sustainable stewardship of the District's parks and open space, and through the development and delivery of innovative cultural and recreation opportunities.

GENERAL BUSINESS

BAINBRIDGE ISLAND METRO PARK & RECREATION DISTRICT AND BAINBRIDGE ISLAND PARKS & TRAILS FOUNDATION

STAFF PRESENTATION: Executive Director Dan Hamlin said the goal for this meeting is to strengthen the partnership between and identify partnership opportunities for the District and the Bainbridge Island Parks & Trails Foundation. Foundation Executive Director Mary Meier said the Foundation is a non-profit corporation that has helped to add miles of trails, expand parklands, and assisted with many capital improvement projects. The Foundation also offers ongoing support in the form of stewardship grants, funding, assistance with donations of equipment and supplies, and facilitating pass-through grants that the District is not eligible for. Dan Hamlin reviewed a list of major work that the District would not have been able to achieve without the support of the Foundation. The District's most recent levy lid lift was passed by voters in 2021; and the District's board has recently begun discussion about when and how to move forward with a new one. Mary Meier reviewed the Foundation's current strategic plan which was adopted in 2021.

Dan Hamlin said the District's Capital Improvement Fund budget is limited, and the Foundation's support is critical to increasing the District's ability to complete capital improvement projects. The District's budget forecast reflects the decision to fund the Ray Williamson pool renovation, replacement of the artificial turf fields at Battle Point Park, and a few other smaller projects with District reserves. After 2026 the Capital Improvement Fund budget is much more limited. The District does not want to drop below 4 million dollars in reserves so that it is not forced to take out loans to make payroll between the two times of year when tax revenue is received. In 2028 the District's levy will revert to the statutory limitation of a 1% increase as the current levy lid lift allowing the District to collect tax increases tied to the consumer price index will expire after 2027. There was a question about how much longer the District will be making payments on the bond used to purchase the Bainbridge Island Recreation Center. The bond for BIRC will be paid off in 2040. Commissioner DeWitt noted that the payments on the BIRC bond are funded with revenue generated by the facility.

Dan Hamlin said during the update process for the 2026 Comprehensive Plan, community input highlighted the public's desire to focus on sustainability rather than expansion. Priorities based on community feedback include maintenance of what the District already has, improving and increasing shoreline access, additional trail connections, and more special events. The level of service assessment for parks pointed to quality as the area for improvement as opposed to quantity and access which both scored extremely well.

Opportunities for partnership between the District and the Foundation include support for stewardship of natural resources, Strawberry Hill Park concept plan next steps, Sakai Park planning next steps, and public engagement.

BAINBRIDGE ISLAND METRO PARK & RECREATION DISTRICT AND BAINBRIDGE ISLAND PARKS & TRAILS FOUNDATION

BOARD DISCUSSION: Foundation Board President Cindy Holtz said a stewardship campaign could be successful if it was something that resonates with donors. Foundation Board Member Andy Maron suggested that there be thought around how the community supports the goal of taking better care of what it has. It was noted that what the District envisions natural resources stewardship will look like would be helpful for the Foundation to know for fundraising purposes. Commissioner Kinney said assistance from the Foundation with passing a new levy lid lift would be helpful as whether that happens will have a major impact on availability of District funding for stewardship via capital improvement projects. There will likely be land acquisition opportunities and upcoming opportunities for getting involved with planning for Strawberry Hill Park and Sakai Park. Commissioner Goodlin noted that there is no District funding available for land acquisition and development; so, the District would look for support if opportunities come up.

Commissioner DeWitt said a big priority for the District is having a park zone included in the City of Bainbridge Island code and support with advocacy is important. There are currently two zones on the island (residential and commercial) so many District projects require conditional use permits. It took three years to obtain permitting to build the trails at Sakai Park. The more time it takes to permit the more it costs in staff time for both the District and COBI. Mary Meier said Foundation staff have been preparing to advocate for this as an organization and can share language for individual advocacy as well. Commissioner DeWitt said if projects could happen faster it might help with fundraising.

Foundation Board Member Jason Shutt asked if there is still interest in the Foundation facilitating acquisition opportunities and if so how. Commissioner DeWitt said if an opportunity comes up the District will investigate to see if it would be a good fit. Commissioner Goodlin said there is particular interest in expanding existing parks, increasing shoreline access, and increasing trail access and connections. There are acquisition costs to consider as well as development and ongoing maintenance to account for. Commissioner DeWitt said there is interest in focusing on areas that are currently underserved. Commissioner Kinney said land acquisition is a high priority because if land does not get acquired now it will likely be developed and the opportunity will be lost. Commissioner DeWitt noted that while acquisition is not a top priority for the District based on the feedback received in the Comprehensive Plan update process, the District would not say no to potential acquisition before looking into an opportunity. Dan Hamlin said land acquisition opportunities will be vetted on an individual basis and decisions can be made with the information about priorities that came out of the Comprehensive Plan update process. Foundation Board Member Dave Shorett noted that if the Foundation is not aware of an opportunity they cannot help but they do have a team that is ready and willing to assist. He asked what the District is looking for from the Foundation when it comes to expanding and connecting trails. Commissioner DeWitt encouraged the Foundation to keep doing what they have been doing.

It was noted that the Recreation and Conservation Office grant criteria have changed and the island does not compete as well as it used to. Lobbying the Recreation and Conservation Office and state legislatures could help to change the criteria. The District is also looking for other grant opportunities where it may be more competitive.

MEETING ADJOURNED at 5:28 pm.

Helen Stone
Dan Hamlin
BAINBRIDGE ISLAND METROPOLITAN
PARK & RECREATION DISTRICT

BY: _____
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

BY: _____
Rachel Pritchett

BY: _____
Tom Goodlin

ATTEST: _____
John Thomas Swolgaard

DRAFT

**BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT
REGULAR BOARD MEETING May 21, 2026
STRAWBERRY HILL CENTER**

CALL TO ORDER: A quorum being present, the meeting was called to order at 6:00 pm by Chair DeWitt.

BOARD MEMBERS PRESENT: Ken DeWitt, Tom Goodlin, Jay Kinney, Rachel Pritchett, Tom Swolgaard.

ADJUSTMENTS TO AGENDA: None

CONFLICT OF INTEREST DISCLOSURE: None

MISSION STATEMENT: Chair DeWitt read the District’s mission statement: The mission of the Bainbridge Island Metropolitan Park & Recreation District is to build a healthy community through effective, sustainable stewardship of the District’s parks and open space, and through the development and delivery of innovative cultural and recreation opportunities.

PUBLIC COMMENTS

Edith Coburn spoke about tennis court signage at Sakai Park.

BOARD CONSENT

APPROVAL OF MINUTES:

Upon hearing there were no corrections to the minutes of the April 29, 2026 special board meeting, Chair DeWitt stated the minutes stand approved as submitted.

Upon hearing there were no corrections to the minutes of the May 7, 2026 regular board meeting, Chair DeWitt stated the minutes stand approved as submitted.

FINANCIAL STATEMENT:

It was noted that the board members received the financial statement in their board packet.

APPROVAL OF PAYMENTS: MSC: Pritchett/Kinney: I have reviewed the following vouchers, warrants, and electronic payments and move that they be approved for payment.

Batch Date	Fund Number and Name	Warrant Numbers	Total Batch Amount
5/6/2026	001 General Fund	31917-31934	\$54,294.35
5/8/2026	001 General Fund	31935	\$52,225.68
5/12/2026	001 General Fund	31936-31976	\$138,781.69
5/19/2026	001 General Fund 300 Capital Improvement Fund	31977-32000	\$54,548.53

GENERAL BUSINESS

SALARY STUDY: Assistant Executive Director Amy Swenson said staff have been working with a consultant on a compensation analysis to ensure staff are paid at a fair rate. There are a lot of pay transparency laws and pay equity regulations and the District has grown quickly in recent years. The consultants conducted a base pay and benefit analysis for full-time and part-time positions. Employee placement on the scale was analyzed and recommendations for changes were made. Other agencies to compare with were determined by similar size, types of work, and industry, as well as whether the organization was part of a city and a weighted factor based on area cost of living. Staff compared job

descriptions to salary ranges. Benefits were also compared and while District staff pay nothing towards their own health insurance, which is less than at comparable agencies, staff pay more for dependent health insurance than they would at comparable agencies. Most comparable agencies offer one more paid holiday than the District does. Fifteen of the full-time positions were determined to be paid above market level. There were a few positions determined to be paid below market level. Most of the part-time positions were found to be slightly above market level.

It was recommended by the consultants to institute a more consistent percentage increase between positions, to add grade levels to the salary scale which would correspond to job descriptions to clarify which salary scale a position is on, and to combine salary scales that are less than 2% different. For the part-time salary scale fewer steps with larger increases between steps were recommended as part-time workers do not tend to have the same longevity as full-time. However, many part-time jobs can also be full-time, and they would receive different merit increases. Due to the importance of pay equity, it was recommended that staff only receive one merit level increase a year unless there are exceptional circumstances.

Changes in pay can create a stressful environment, so the question is how to make position pay more equitable without creating dissatisfaction. Also, there is a union contract negotiation coming up for park services staff. Staff recommend moving the conversation to a board committee for further discussion and it was decided that the topic be taken to the board's Finance Committee for further discussion.

AMENDED BAINBRIDGE ISLAND JAPANESE AMERICAN EXCLUSION MEMORIAL ASSOCIATION LONG-TERM LEASE AGREEMENT: Executive Director Dan Hamlin said staff and District Attorney Hayes Gori met with Bainbridge Island Japanese American Exclusion Memorial Association's bank representatives to discuss potential risk for the District associated with their requested amendments to the long-term lease agreement. The long-term lease agreement previously approved by the board has not been signed, originally due to travel and schedules and then because of confirmation that changes to the terms of the agreement were necessary for BIJAEMA to apply for and receive a loan to finish construction of the visitor center. The changes are necessary to protect the bank in the case of a default on the loan. The additional language will work for the bank and presents no risk to the District. Staff are comfortable moving forward with the amendment. **MSC: Swolgaard/Kinney: Motion to approve the revised lease agreement with Bainbridge Island Japanese American Exclusion Memorial Association.**

DISTRICT COURT RESURFACING BID AWARD: Assistant Finance Director Michelle Miller said the District court resurfacing bid is for resurfacing of the Founders Courts at Battle Point Park and the tennis court at Strawberry Hill Park. One bid was received for a total of \$80,371.20. There is \$75,000 in the Capital Improvement Fund budget for court resurfacing in 2026. Executive Director Dan Hamlin said staff recommend moving forward with resurfacing the tennis court at Strawberry Hill Park and then using the time between this resurfacing and any future resurfacing to evaluate and plan for the future of the court in the context of planning for the entirety of the park. There was some discussion about long-term planning for Strawberry Hill Park and the concept plan for the park which was approved by the board in April of 2024.

Loanne Harmeling said in her opinion it would be preferable to keep the tennis court at Strawberry Hill Park usable while other possibilities are explored as opposed to losing a tennis court on the island.

MSC: Goodlin/Kinney: Move to table the discussion on the Strawberry Hill tennis court until the next meeting. MSC: Kinney/Swolgaard: Motion to approve the bid for Battle Point Park court resurfacing in the amount of \$50,013.60.

REMOTE BOARD MEETING ACCESS AND PLATFORM DISCUSSION: Commissioner Pritchett said she is asking for support on improvements to encourage the public to find out more about the District. Tonight the topic is how board meetings are viewed online. Currently an authentication profile is required to view board meetings on Zoom. As far as she is aware the

District is the only agency that has this requirement and suggested removing it for six months on a trial basis. Executive Director Dan Hamlin said staff are waiting for responses from other agencies on how they are handling streaming Zoom meetings before they are prepared to give a definitive recommendation on the issue. Staff will do additional research before making a recommendation.

SAKAI PARK AND CAPITAL FACILITIES BOARD COMMITTEES: Commissioner DeWitt said the board has an existing Capital Facilities Committee for which no members are currently assigned, however it would be helpful to have a Capital Facilities Committee for some upcoming projects. Historically it was decided to have ad hoc committees for bigger projects such as planning for Sakai Park. Executive Director Dan Hamlin noted that at the recent retreat it was brought up that the Capital Facilities Committee could work on next steps for Strawberry Hill Park, although it will be helpful for all capital projects.

MSC: Kinney/Goodlin: Move to establish a Sakai Park Planning Committee and move that Commissioner Swolgaard and Commissioner Goodlin be the committee members. MSC: Goodlin/Kinney: Move to appoint Commissioner Kinney and Commissioner Pritchett to the Capital Facilities Committee.

Loanne Harmeling spoke in support of community membership on the Sakai Park committee.

Commissioner DeWitt noted that before the public portion of the process can begin for Sakai Park planning, staff and the board committee need to complete some work. There have been a lot of changes to regulations since the adoption of the initial concept plan for the park so more information regarding what is possible now due to site constraints is needed.

RESOLUTION 2026-02: HONORING BRYAN GAROUTTE: Recreation Division Director Madison Collins read the resolution honoring Assistant Recreation Director Bryan Garoutte for his 38 years of employment with the District. **MSC: Swolgaard/Kinney: Motion to approve Resolution 2026-02 honoring Bryan Garoutte.**

STAFF REPORT

Administrative Division: Assistant Executive Director Amy Swenson said the District's medical insurance broker is leaving and staff are looking around at options for a new broker.

Risk and Capital Project Manager David Harry said as part of Phase II of the Ray Williamson pool renovation the dewatering system was hooked up and the pool is now draining. Demolition of the pool deck will begin on Tuesday.

Recreation Division: Recreation Division Director Madison Collins said the Bainbridge Island Recreation Center pool opened on Monday, and the facility will be closed tomorrow for maintenance. Assistant Recreation Director Bryan Garoutte said staff are preparing for summer programming and working on planning for fall programming. He thanked everyone for the opportunity to have a great career with the District and noted how much the District has grown during his tenure and the high quality and quantity of the programming offered.

Executive Director Dan Hamlin said staff met with a representative from the Teamsters union and they do not anticipate having a contract proposal for four to six weeks. He met with City of Bainbridge Island Interim City Manager Ellen Schroer, and she encouraged the District to move forward with advocating for a park zone by advocating directly to the City Council.

BOARD MEMBER REMARKS:

- Commissioner Kinney said he attended the Bainbridge Island Parks & Trails Foundation's stewardship circle event recently and it was a lot of fun.
- Commissioner Pritchett said she worked at the District booth at the Farmers' Market last week.
- Commissioner Pritchett said she has been invited to present at a Bainbridge Island Senior Community Center Zoom meeting and she will be introducing herself as a new District commissioner.

- Commissioner Goodlin said it could be fun to paint a mural on the temporary plywood wall that was installed for Phase II of the renovation of the Ray Williamson pool.
- Commissioner Goodlin asked if there is any follow up information that the Bainbridge Island Parks & Trails Foundation board wanted to receive after the special board meeting with them this afternoon. Executive Director Dan Hamlin said Foundation Executive Director Mary Meier will reach out if the Foundation board would like further information.
- Commissioner Swolgaard suggested holding an annual meeting with the Bainbridge Island Parks & Trails Foundation board.
- Commissioner Swolgaard said he has family visiting from out of town and his two grandsons spend a lot of their time at the Strawberry Hill Bike Park.
- Commissioner DeWitt said he and Commissioner Swolgaard attended the recent Trails Advisory Committee meeting.
- Commissioner DeWitt said Bainbridge Island Parks & Trails Foundation will have booths at selected trailheads in celebration of National Trails Day in June.
- Commissioner DeWitt asked for an update on the prescribed fire planned for Hilltop. Executive Director Dan Hamlin said the plan has changed and there will not be a pile burn in June at Hilltop. Instead, the pile burn will take place on Bainbridge Island Land Trust property. The prescribed burn activities still planned for Hilltop will take place in late summer or early fall.
- Commissioner DeWitt said he has been hearing from people who are upset about e-moto bike use on trails. He suggested updating policy related to bike use on trails and posting signage. Executive Director Dan Hamlin said the Trails Advisory Committee should discuss the issue.

MEETING ADJOURNED to a five-minute recess at 8:00 pm with announced time to reconvene at 8:05 pm. **MEETING RECONVENED** at 8:05 pm.

MEETING ADJOURNED TO EXECUTIVE SESSION at 8:05 pm as authorized by RCW 42.30.110(1)(b) for discussion regarding consideration of site selection or acquisition of real estate purchase or lease if likelihood that disclosure would increase price with announced time to reconvene at 8:20 pm.

MEETING RECONVENED at 8:20 pm and **ADJOURNED** at 8:20 pm.

Helen Stone
 Dan Hamlin
 BAINBRIDGE ISLAND METROPOLITAN
 PARK & RECREATION DISTRICT

BY: _____
 Kenneth R. DeWitt

BY: _____
 Jay C. Kinney

BY: _____
 Rachel Pritchett

BY: _____
 Tom Goodlin

ATTEST: _____
John Thomas Swolgaard

DRAFT

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2026-03

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING AN AMENDED CAPITAL IMPROVEMENT FUND BUDGET FOR THE FISCAL YEAR 2026.

WHEREAS, the Commissioners of the Bainbridge Island Metropolitan Park & Recreation District adopted the Capital Improvement Fund budget for fiscal year 2026 in Resolution 2025-17 on November 20, 2025; and

WHEREAS, the aforementioned 2026 Capital Improvement Fund budget must now be revised to reflect actual project costs carried forward from prior years; and

WHEREAS, these revisions are included in the attached amended 2026 Capital Improvement Fund budget,

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Capital Improvement Fund budget for the fiscal year 2026 be amended as indicated above, and that this amended budget is attached hereto as Exhibit "A", and incorporated by reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 4th day of June, 2026 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: _____
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

BY: _____
Rachel Pritchett

BY: _____
Tom Goodlin

ATTEST: _____
John Thomas Swolgaard

Exhibit A

2026 Capital Improvement Fund
Budget-Amendment

Amended 6/4/2026

Original

Projects	Funding	Capital or	Original					
			FY26	FY26A	FY27	FY 28	FY 29	FY 30
1 AQ Nakata Boiler	General Fund	Capital				150,000		
2 ADA Improvements	General Fund	Capital	50,000	50,000	50,000	50,000	50,000	50,000
AQ Nakata Pool Liner	General Fund	Capital						
3 Aquatic Ray Renovation	General Fund	Capital	3,000,000	3,000,000	400,000			
4 Aquatic Slide interior recoating	General Fund	Capital						
5 Aquatic Ray Loan payment	General Fund	Capital						
AQ Nakata Lighting	General Fund	Capital			80,000			
7 AQ Ray Pool Solar (water)	General Fund	Capital				60,000		
Aquatic staircase	General Fund	Capital						
8 Aquatic Ray Planning	General Fund	Capital						
9 Asphalt Improvements	General Fund	Capital				100,000		
10 Aquatic Nakata steel truss re-coating	General Fund	Deferred Maint				200,000		
12 Battle Point Turf Field	General Fund	Capital	1,200,000	1,200,000				
Battle Point Turf Field (TFRF)	Turf Field Fund	Capital	130,000	130,000				
13 Ballfield Improvements	General Fund	Capital	50,000	50,000	50,000	50,000	50,000	50,000
14 Maintenance Area Plan	General Fund	Capital					500,000	
BPP Bathrooms Bld and Septic	General Fund	Capital	100,000	250,000				
15 Battle Point Transmitter membrane roof	General Fund	Large Maintenance				50,000		
camp yeomalt								250,000
16 Cave Property Improvements	General Fund	Capital			100,000			

Projects	Funding	Capital or	FY26	FY26A	FY27	FY 28	FY 29	FY 30
17 Eagle Dale Roof-Pottery Studio	General Fund	Capital	75,000	75,000				
Eagle Dale Pottery Studio reno						150,000		
18 Eagle Harbor Sail Float	General Fund	Capital	230,000	230,000	670,000			
19 Fay Bathroom/shower (building and Septic)	General Fund	Capital					350,000	
20 Ft Ward Shelter	General Fund	Capital						120,000
21 Grand Forest East Parking Expansion	General Fund	Capital			50,000			
22 Hidden Cove Shelter	General Fund	Capital						50,000
23 Island Center Hall Heat	General Fund	Capital				30,000		
24 Island Center Hall Septic	General Fund	Capital					50,000	
25 Meigs trails corridor trail construction	General Fund	Capital				150,000		
26 Gideon Playground Improvements	General Fund	Capital						
Playground Improvements	General Fund	Capital					50,000	

Projects	Funding	Capital or	FY26	FY26A	FY27	FY 28	FY 29	FY 30
rotary						10,000		
28 Sakai Improvements	General Fund	Capital			50,000	50,000		
Sakai Road Approach	General Fund	Capital						
29 Seabold Playground	General Fund	Capital						100,000
30 Seabold Roof Replacement	General Fund	Capital				40,000		
31 Seabold Foundation	General Fund	Capital				50,000		
Solar Projects					100,000			
SH bathroom ballfield Strawberry Hill Skate Park Improvements	General Fund	Capital						75,000
32 Strawberry Hill Center Heat pump	General Fund	Capital	30,000	30,000				-
SH Rec office planning						50,000		675,000
Tennis Court	General Fund	Capital						
33 SH Skate bowl Painting	General Fund	Large Maintenance						35,000
34 SH Snack Shack roof	General Fund	Large Maintenance			25,000			
35 Court Resurface	General Fund	Capital	75,000	75,000				75,000
Waste Disposal Sybertech						75,000		
36 TOTAL GENERAL AND LID LIFT FUNDING			4,940,000	5,090,000	1,575,000	1,190,000	1,050,000	1,480,000
37								
Aquatic - Nakata Liner	Settlement	Capital						
Aquatic/Birc Solar	Grants	Capital						
38 Aquatic - Ray Pool	Loan	Capital						
Battle Point Turf Field	Grant	Capital	170,000	170,000				

Projects	Funding	Capital or	FY26	FY26A	FY27	FY 28	FY 29	FY 30
39 Battle Point Picnic Shelter (Kids Up)	Grant	Capital			200,000			
BP Tennis/Pickleball improvements	donation	Capital						
40 BIJAEMA Visitor Center	Dept of Commerce	Capital	620,000	620,000				
controlled burn?								
Eagle Harbor Sail Float	Donations	Capital	500,000	500,000				
41 Eagle Harbor Sail Float	Grant	Capital	500,000	500,000				
42 EV Stations	Dept of Commerce	Capital	75,000	75,000				
43 Meigs Trail Improvements (Boardwalks)	Grants /BI Parks Foundation	Capital			100,000			
44 Moritani Habitat		Capital						
45 Point White Pier	Donations	Capital			750,000			
Eagle Harbor Sail Float	Grant	Capital						
46 Strawberry Bike area	Donation	Capital						
47 Strawberry Hill Snack Shack	Donation	Capital				50,000		
48 Strawberry Hill Skate Park Improvements	Donation	Capital			1,150,000			
Strawberry Hill batting cage	Donation	Capital						
Tennis courts	Donation	Capital						
Williams	/BI Parks Foundation	Capital						
49 TOTAL OTHER FUNDING			1,865,000	1,865,000	2,200,000	50,000	0	0
50								
51 TOTAL ALL PROJECTS			6,805,000.00	6,955,000.00	3,775,000.00	1,240,000.00	1,050,000.00	1,480,000.00