



	units	PLOS facility addtn	Facility cost /unit	PLOS funding required	Blsland fundin share	Blsland funding required	Comments
	mile	1.0	\$56,195	\$56,195	100%	\$56,195	Eagle Harbor/Lynwood Center Trail
dirt	mile	0.3	\$56,195	\$16,859	100%	\$16,859	Eagle Harbor/IslandWood Link
	mile	0.9	\$56,195	\$50,576	0%	\$0	Eagle Harbor/Blakely Harbor see multipu
	mile	0.9	\$56,195	\$50,576	0%	\$0	Pritchard Park/Blakely Harbor see multipu
	mile	0.7	\$56,195	\$39,337	0%	\$0	Blakely Harbor/Lynwood Center Trail see multipu
shoreline	mile	1.3	\$5,619	\$7,192	100%	\$7,192	Agate Passage
	mile	0.8	\$5,619	\$4,495	100%	\$4,495	Battle Point
	mile	3.7	\$5,619	\$20,678	100%	\$20,678	Rich Passage
	mile	1.7	\$5,619	\$9,440	100%	\$9,440	Blakely Harbor/Restoration Point
	mile	1.3	\$5,619	\$7,192	100%	\$7,192	Wing Point
	mile	0.6	\$5,619	\$3,596	100%	\$3,596	Point Monroe
boardwalks	mile		\$250,000	\$0		\$0	
over-water walks	mile		\$500,000	\$0		\$0	
trailhead	pkng sp		included	\$0		\$0	
9 backpack	dirt trail w/camp	mile	\$47,399	\$0		\$0	
	trailhead	pkng sp	\$4,241	\$0		\$0	
10 on-road	shoulder	mile	\$252,587	\$0	0%	\$0	to be determined
	in-lane marking	mile	\$19,667	\$0		\$0	
	trailhead	pkng sp	included	\$0		\$0	
11 bike tra	asphalt	mile	\$188,306	\$0		\$0	see multipurpose trails
	limestone	mile	\$133,216	\$0		\$0	see multipurpose trails
	dirt	mile	\$58,294	\$0		\$0	
	trailhead	pkng sp	included	\$0		\$0	
12 horse	dirt trail	mile	\$5,517	\$7,723	100%	\$7,723	Manzanita Park/Grand Forest Trail
	trailhead	pkng trlr	included	\$0	100%	\$7,724	Grand Forest/Gazzam Lake Trail
13 dog tra	fenced area	each	\$35,000	\$35,000	100%	\$35,000	Strawberry Hill Park
	lr ft	1	\$35,000	\$35,000	100%	\$35,000	Battle Point Park
	lr ft	1	\$35,000	\$35,000	100%	\$35,000	Hidden Cove Ballfield
	trail - signed	mile	\$5,517	\$0		\$0	
	trailhead	pkng sp	\$4,388	\$0		\$0	
14 playgro	covered	plygrnd	\$125,000	\$0		\$0	
	uncovered	plygrnd	\$94,842	\$94,842	100%	\$94,842	Hidden Cove Ballfield
		plygrnd	\$94,842	\$94,842	100%	\$94,842	Camp Yeomalt
		plygrnd	\$94,842	\$94,842	100%	\$94,842	Island Center
		plygrnd	\$94,842	\$94,842	100%	\$94,842	Rolling Bay
		plygrnd	\$94,842	\$94,842	100%	\$94,842	Rolling Bay
15 play are	improved	acre	\$97,054	\$48,527	100%	\$48,527	Manzanita Park
		acre	\$97,054	\$48,527	100%	\$48,527	Strawberry Packing Plant
		acre	\$97,054	\$48,527	100%	\$48,527	Pritchard Park
16 skatebo	skateboard court	each	\$100,000	\$0		\$0	
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Hidden Cove Ballfield
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Battle Point Park
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Rotary Park
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Camp Yeomalt
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Eagledale Park
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Waterfront Park
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Woodward MS
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Bainbridge HS
	furnishir	1	\$25,000	\$25,000	100%	\$25,000	Commodore/Aquatics Center
	indoor climbing	each	\$50,000	\$0		\$0	
17 handba	1-wall outdoor u	court	\$19,723	\$0		\$0	
18 basketb	covered	court	\$98,462	\$0		\$0	
	uncovered	court	\$78,462	\$78,462	100%	\$78,462	Strawberry Hill Park
		court	\$78,462	\$78,462	100%	\$78,462	Rotary Park
		court	\$78,462	\$78,462	100%	\$78,462	Hidden Cove Ballfield
		court	\$78,462	\$78,462	100%	\$78,462	Manzanita Park
		court	\$78,462	\$78,462	100%	\$78,462	Grand Forest
		court	\$78,462	\$78,462	100%	\$78,462	Rolling Bay
		court	\$78,462	\$78,462	100%	\$78,462	Sands Avenue Ballfield
		court	\$78,462	\$78,462	100%	\$78,462	Camp Yeomalt
		court	\$78,462	\$78,462	100%	\$78,462	Island Center
19 volleyb	covered	court	\$65,000	\$0		\$0	
	uncovered	court	\$45,929	\$0		\$0	
	sand	court	\$7,500	\$7,500	100%	\$7,500	Strawberry Hill Park
		court	\$7,500	\$7,500	100%	\$7,500	Waterfront Park
		court	\$7,500	\$7,500	100%	\$7,500	Hidden Cove Ballfield
		court	\$7,500	\$7,500	100%	\$7,500	Rolling Bay
		court	\$7,500	\$7,500	100%	\$7,500	Sands Avenue Ballfield
		court	\$7,500	\$7,500	100%	\$7,500	Pritchard Park
		court	\$7,500	\$7,500	100%	\$7,500	Fort Ward State Park
20 tennis	indoor	court	\$200,000	\$0		\$0	
	tennis-outdoor li	court	\$161,453	\$0		\$0	
	outdoor unlighte	court	\$95,552	\$191,104	100%	\$191,104	tbd
	pickleball	court	\$15,000	\$0		\$0	
	bocce ball	court	\$7,500	\$0		\$0	
21 parcour	parcourse station	stations	\$4,536	\$0		\$0	
22 field tra	rubberized surfa	miles	\$85,168	\$0		\$0	
	cinder surface	miles	\$42,584	\$0		\$0	
23 footba	turf lighted	field	\$1,200,000	\$0		\$0	
	grass lighted	field	\$503,183	\$0		\$0	

		units	PLOS facility addtn	Facility cost /unit	PLOS funding required	Blsanc fundin share	Blsland funding required	Comments	
	grass unlighted field			\$250,000	\$0		\$0		
	practice field			\$100,000	\$0		\$0		
24	indoor turf	field	1	\$2,000,000	\$0		\$0		
	turf lighted field		1	\$1,187,702	\$1,187,702	50%	\$593,851	Woodward MS	upgrade w/
	grass unlighted field		2	\$700,000	\$1,400,000	0%	\$0	Battle Point Park	upgrade w/
	grass lighted field			\$760,837	\$0		\$0		
	grass unlighted field		2	\$380,419	\$760,838	50%	\$380,419	Sands Avenue Ballfield	upgrade
	allweather field			\$250,000	\$0		\$0		
	youth field			\$200,000	\$0		\$0		
	field			\$200,000	\$0		\$0		
25	lacrosse	grass lighted field		\$500,000	\$0		\$0		
26	basebal	300+ grass light field		\$677,632	\$0		\$0		
	300+ grass unlig field		1	\$677,632	\$677,632	25%	\$169,408	Woodward MS	upgrade w/
	300+ grass unlig field		1	\$520,000	\$520,000	25%	\$130,000	Battle Point Park	upgrade
	bs/sfba	250+ grass light field		\$647,527	\$0		\$0		
	250+ grass light field		3	\$647,527	\$1,942,581	25%	\$485,645	Strawberry Hill Park	upgrade
	250+ grass light field		2	\$647,527	\$1,295,054	25%	\$323,764	Sands Avenue Ballfield	upgrade
	250+ grass unlig field		2	\$260,000	\$520,000	25%	\$130,000	Battle Point Park	upgrade
	basebal	200+ grass light field		\$510,000	\$0		\$0		
	200+ grass unlig field		1	\$207,248	\$207,248		\$0	Rotary Park	
	200- youth field			\$100,000	\$0		\$0		
27	swim pool	indoor competiti sq ft		\$400	\$0		\$0		
	indoor leisure sq ft			\$400	\$0		\$0		
	steam room sq ft		100	\$200	\$20,000	100%	\$20,000	Aquatic Center	
	lockers sq ft			\$400	\$0		\$0		
	outdoor sq ft			\$300	\$0		\$0		
	spray park sq ft		1,000	\$250	\$250,000	0%	\$0	Aquatic Center	w/grants
28	ice rink	indoor sq ft		\$100	\$0		\$0		
29	rctn cnt	indoor gymnasium sq ft	15,000	\$300	\$4,500,000	100%	\$4,500,000	tbd	
	physical conditio sq ft		2,400	\$250	\$600,000	100%	\$600,000	tbd	
	climbing wall sq ft			\$250	\$0		\$0		
	racquetball 1600 ea/sq ft			\$349,600	\$0		\$0		
	handball 1200 sf ea/sq ft			\$225,000	\$0		\$0		
30	arts cnt	arts/crafts room sq ft	3,900	\$100	\$390,000	100%	\$390,000	Eagledale Park	replacemen
31	cmty cn	class/meeting room sq ft	2,880	\$270	\$777,600	100%	\$777,600	tbd	
	meeting facility sq ft		2,010	\$100	\$201,000	0%	\$0	Yeomalt Park	restore w/g
	meeting facility sq ft		2,010	\$43	\$85,425	100%	\$85,425	Yeomalt Park	phase 2
	cultural stage sq ft			\$270	\$0		\$0		
	auditorium sq ft			\$400	\$0		\$0		
32	child cn	day care/nursery sq ft		\$250	\$0		\$0		
33	special	childcare sq ft	1,000	\$350	\$350,000	100%	\$350,000	tbd	
	teen activities sq ft		3,000	\$350	\$1,050,000	100%	\$1,050,000	tbd	
	senior activities sq ft		17,000	\$540	\$9,180,000	100%	\$9,180,000	COBI	?????cost
34	cultural	museum sq ft		\$400	\$0		\$0		
	memorial each		1	\$3,500,000	\$3,500,000	100%	\$3,500,000	Pritchard Park	
	farmers market sq ft			\$75	\$0		\$0		
	amphitheater each			\$50,000	\$0		\$0		
	nature intreperti sq ft		1,000	\$100	\$100,000	100%	\$100,000	Gazzam Lake Park	
	nature intreperti each		1	\$1,500	\$3,000	100%	\$3,000	Manzanita Park	
	each		1	\$1,500	\$3,000	100%	\$3,000	Waterfront Park	
	historical interpretive each		1	\$5,000	\$5,000	100%	\$5,000	Blakely Harbor	
	center		1	\$100,000	\$100,000	100%	\$100,000	Pritchard Park	
35	golf	golf-par 3/18 hole		\$111,111	enterprise		\$0		
	driving range each			\$150	enterprise		\$0		
	clubhouse sq. ft			\$300	enterprise		\$0		
	maintenance sq ft			\$90	enterprise		\$0		
36	firing range	range-outdo range		\$20,000	\$0		\$0		
	archery range-ou range			\$10,000	\$0		\$0		
37	Departn	admin offices sq ft	4,000	\$250	\$1,000,000	100%	\$1,000,000	Strawberry Hill Park	
	admin offices sq ft		4,000	\$250	\$1,000,000	100%	\$1,000,000	Battle Point Park	
	maintenance fclt sq ft			\$50	\$0		\$0		
	shop yard sq ft			\$15	\$0		\$0		
	caretaker each/sf			\$60	\$0		\$0		
	restroo	permanent fixture	6	\$28,936	\$173,616	100%	\$173,616	Hidden Cove Ballfield	
	permanent fixture		6	\$28,936	\$173,616	100%	\$173,616	Meigs Park	
	permanent fixture		6	\$28,936	\$173,616	100%	\$173,616	Rolling Bay	
	permanent fixture		8	\$28,936	\$231,488	100%	\$231,488	Gazzam Lake Park	
	permanent fixture		6	\$28,936	\$173,616	100%	\$173,616	Pritchard Park	
	permanent fixture		6	\$28,936	\$173,616	0%	\$0	Blakely Harbor Park	donations
	portable toilet each		2	\$1,000	\$2,000	100%	\$2,000	Manzanita Park	
	portable toilet each		2	\$1,000	\$2,000	100%	\$2,000	Grand Forest	
	portable toilet each		1	\$1,000	\$1,000	100%	\$1,000	Hawley Cove Park	
Subtotal for facility impact			65,254		\$43,508,685		\$35,181,185		
Total impact for land and facilities					\$50,446,412		\$37,882,549		